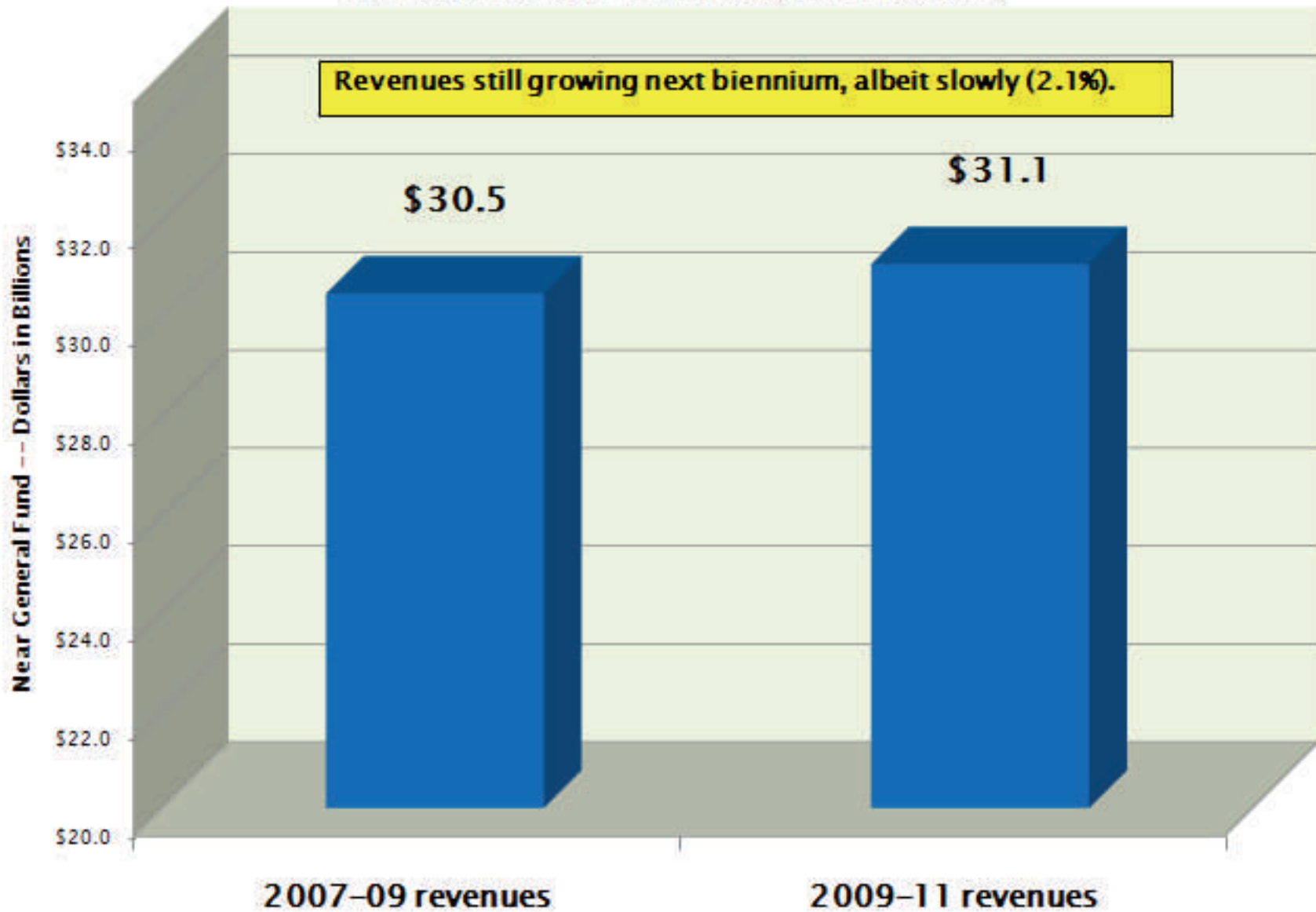


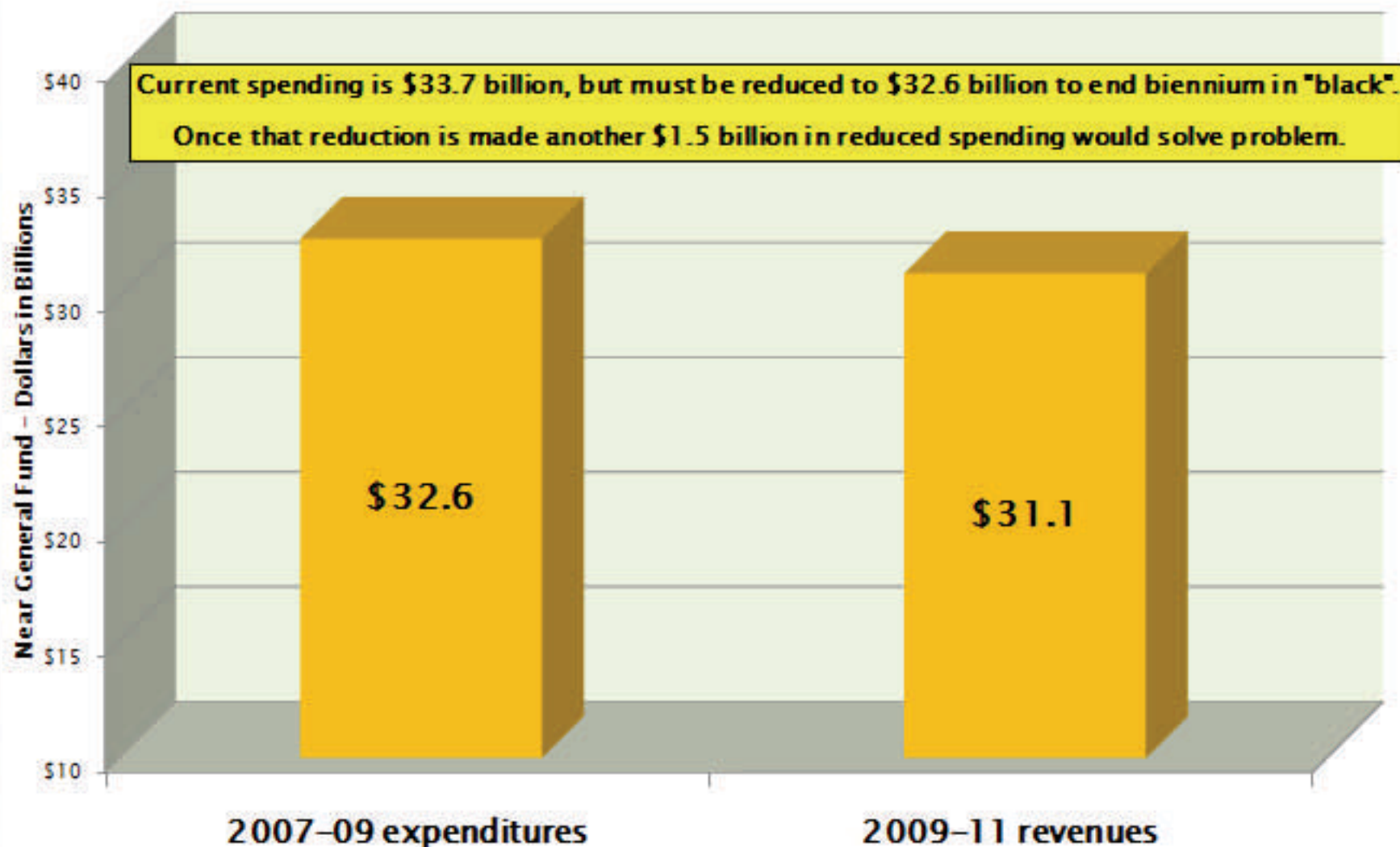
## Yes We Can, Part I: The state is still collecting more money

Revenues still growing next biennium, albeit slowly (2.1%).



## Yes we can, Part II:

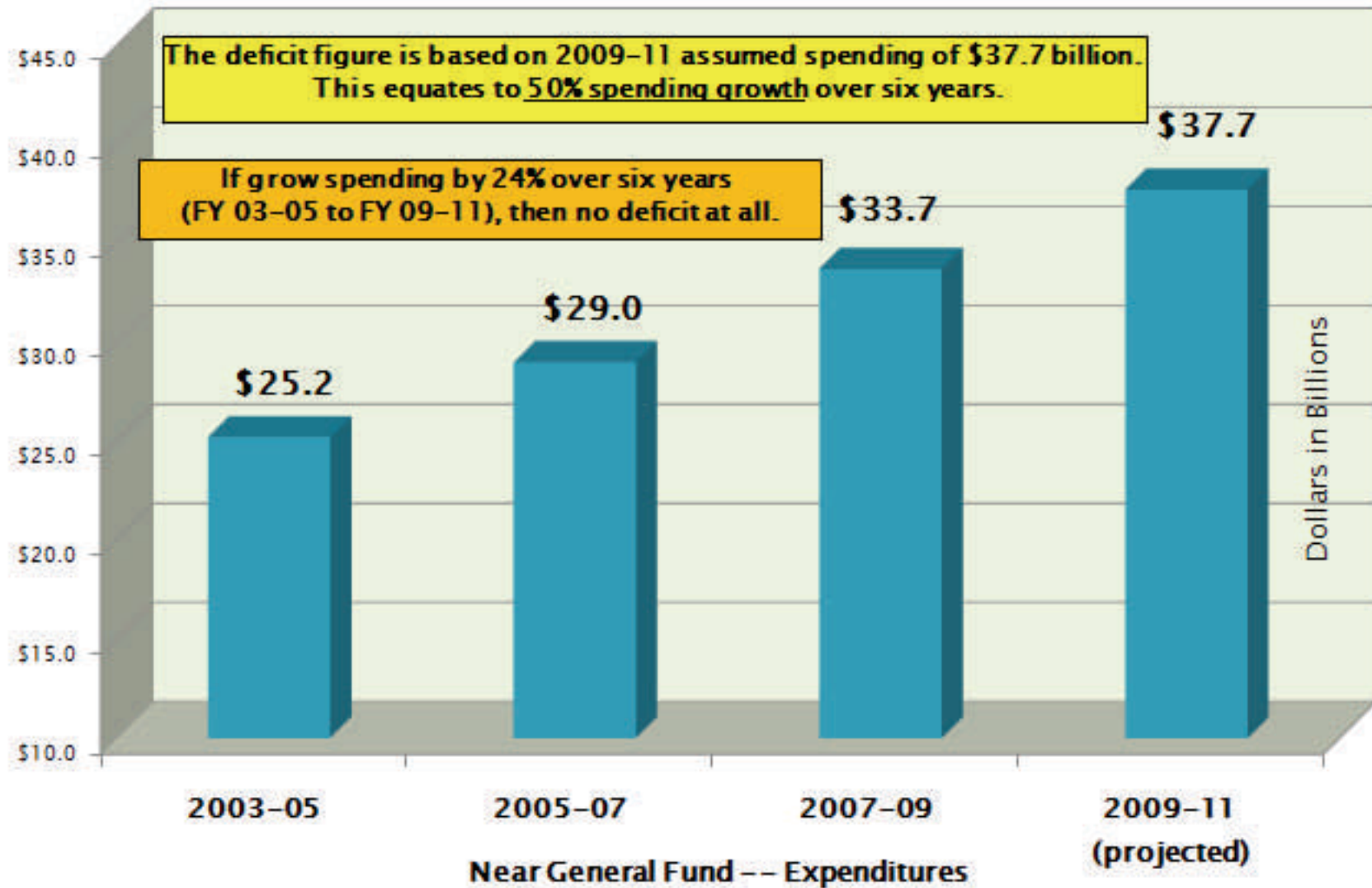
Marginal reductions from current spending level can solve problem



\* ESHB 1694 signed into law earlier this week reduced appropriation to \$33 billion, but failed to account for caseload adjustments. Absent full accounting of biennial costs, the chart will characterize expenditures based on 2008 supp. budget enacted last session.

### Yes we can, Part III:

### "Deficit" figure based on historically untenable spending growth



Source: LEAP (2003-05 based on 2004 supp.; 2005-07 based on actual spending; 2007-09 from 2008 supp)